

2026 through 2034
Capital Improvement Plan
Wabasha, MN
Projects By Funding Source

Source	Project # Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Borrowing											
Ambulance Building	27-AMB-01		900,000								900,000
Ladder/Pumper Replacement	32-FIRE-01							900,000			900,000
New Pool	34-POOL 01									2,000,000	2,000,000
	Borrowing Total	0	900,000	0	0	0	0	900,000	0	2,000,000	3,800,000
Capital Improvement Fund											
2026 Downtown Line Striping	26-PW-01	30,000									30,000
2027 Storm Sewer Maintenance	27-PW-02		10,000								10,000
Ambulance Building	27-AMB-01		104,410								104,410
Boat Launch Repairs	27-PW-03		135,000								135,000
Bruegger Park Swings	28-PW-02			8,000							8,000
Emergency Management	EM	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	18,000
Fire Hall: ADA Improvements	26-FIRE-01	10,000									10,000
Front End Loader	28-PW-01			170,000							170,000
Library Building Maintenance	MAINTENANCE	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	45,000
Library Roof Replacement	31-LIB-01						75,000				75,000
Mill and Overlay (Street Repaving)	M&O			200,000		200,000		200,000		200,000	800,000
New Ambulance: 2030	30-AMB-01					350,000					350,000
Police Computers	32-POLICE-01							25,000			25,000
Police Radios	27-POLICE-01		20,000								20,000
Police Squad Car	SQUAD CAR	50,000		50,000		50,000		50,000		50,000	250,000
Pool Liner: Patching and Painting	26-POOL-01	5,000									5,000
Replace 2005 Chevy One Ton Dump Truck	29-PW-01				75,000						75,000
Replace 2007 Plow Truck	27-PW-01		225,000								225,000
Server	26-ADMIN-01	11,218									11,218
Sidewalks	SIDEWALKS	10,000	30,000								40,000

Source	Project # Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Signage/Tuckpointing/Building Maintenance	28-ADMIN-01			15,000							15,000
Toolcat Revolving Purchase	PW Toolcat	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	45,000
Turnout Gear to Meet OSHA Guidelines	27-FIRE-01	36,000									36,000
Two Cots and Two Power Loads	30-AMB-02					125,000					125,000
Two Lucas Devices	LUCAS	13,000	13,000	13,000							39,000
Two Monitors/AEDs	28-AMB-01			125,000							125,000
W4 Tanker Replacement	29-FIRE-01				300,000						300,000
Capital Improvement Fund Total		177,218	549,410	593,000	387,000	737,000	87,000	287,000	12,000	262,000	3,091,628
GRAND TOTAL		177,218	1,449,410	593,000	387,000	737,000	87,000	1,187,000	12,000	2,262,000	6,891,628