



2026 Goals by Department for City of Wabasha

Ambulance

1. Complete additional training on the ventilator for staff.
2. Take 50% of ambulance transfers, as measured by call data.
3. Complete equipment funding grant (Rural Health)

City Hall

1. By May 30, all boxes from the back room are cleared. Staff will continue to identify items that can be stored electronically versus in files.
2. Launch the MyRec program for the 2026 summer pool program, streamlining swimming lesson registration and pass management.
3. City staff ensure that all new vendors have a W-9 on file before being paid, reducing staff time at year-end audit.

Fire Department

1. Organize training to better match the types of calls we have responded to over the past 5 years (i.e. water rescue, forest incidents, farm-related emergencies).
2. Complete reorganization and standardize equipment locations so everything is easier to find and access.

Library

1. Increase the reading portion of the summer reading program (tracked by library attendance and number of materials circulated) by September 2026
2. Launch 1-2 new ideas for summer reading program.
3. Facilitate smooth transfer to new director by posting applications in March-April, then selecting candidate and having interim training period in June-July

Port Authority

1. Finalize Tier II infill program, accept new applicants.
2. Complete two business visits per week.

Police

1. Complete trainings for youth at Wabasha-Kellogg School, for criminal activity online (Rob Venz, Joe Stark, Dan Metcalf).
2. Host workshop for Senior Citizens on cyber-theft (at a coffee shop) by the end of the 2026.
3. Increase pro-active community policing as measured by call logs (traffic, self-initiated police work, contacts with community).

Public Works Department

1. Work through and complete the transition of the city's GIS program with assistance from Bolton & Menk
2. Submit applications for at least (1-3) relevant state/federal infrastructure grants to offset capital improvement costs
3. Ensure 100% of field staff attend at least one workshop/ training this year.

Utilities

1. Review the wellhead protection plan and identify one new activity to undertake in 2026.
2. Complete 9th grade tour of plan and one public tour of the plant during Public Works week.
3. Ensure implementation of new industrial user agreement.

Joint Goals (Public Works, Port, City)

1. In 2026, City will begin construction of barge terminal, specifically dredging of the river, and complete by 2027. Strategies include ensuring the project is bid out by March, key decisions are made, timely tracking of the grants.
2. Obtain environmental clearance and approval of release of funds for Highway 60 Project by September 2026 by providing support to project and measuring progress.